



Appropriations Conference Chairs

Senate Supplemental Funding Initiatives

Revised

**Tuesday, April 30, 2019
412 Knott Building**

Senate Supplemental Funding Issues

Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
1	Advanced Genomics for Critically Ill Newborns		880,000	880,000		880,000
2	African American History Museum and Library		150,000	150,000		150,000
3	After-School All-Stars		800,000	800,000		800,000
4	Arc Broward Culinary Expansion-final phase		1,100,000	1,100,000		1,100,000
5	Arcadia Boys & Girls Club Gym Renovation		500,000	500,000		500,000
6	Atlantic Beach Hopkins Creek Flood Mitigation		300,000	300,000		300,000
7	Bay County Sheriff's Office New Building		700,000	700,000		700,000
8	Belle Glade Community and Recreation Center		3,000,000	3,000,000		3,000,000
9	Blountstown Wastewater Effluent Discharge		750,000	750,000		750,000
10	Bradenton Beach Flood Prevention Improvements		1,194,248	1,194,248		1,194,248
11	Centennial Park Restoration Project		500,000	500,000		500,000
12	Centerstone Psychiatric Residency		850,000	850,000		850,000
13	Chabad of Kendall Fortification and Expansion		184,000	184,000		184,000
14	Citrus County - CR491 Road Widening			-	11,261,950	11,261,950
15	Citrus County School District (Project SHINE)		750,000	750,000		750,000
16	Clay County Utility Fleming Island Alternative Water Supply		936,572	936,572		936,572
17	College of Central Florida - Operational Support	1,500,000		1,500,000		1,500,000
18	Common Threads Obesity Prevention & Nutrition Education		675,382	675,382		675,382
19	Continuum of Care for Enhanced Offender Rehabilitation		1,961,680	1,961,680		1,961,680
20	Cornerstone 150 Pace Slots - Orange <i>Proviso to comport</i>	1,839,196		1,839,196	2,915,705	4,754,901
21	D/S Gentry Regional Public Safety Training Center		4,970,000	4,970,000		4,970,000
22	David Lawrence Center Wraparound Collier		279,112	279,112		279,112
23	Daytona State College - On-Time Graduation Scheduling Platform		455,000	455,000		455,000
24	Department of Corrections - Time and Attendance		360,000	360,000		360,000
25	Destination Graduation Program		400,000	400,000		400,000
26	DNA Comprehensive Therapy Care Model		800,000	800,000		800,000
27	Easter Seals of South Florida - Capital Improvement Project		525,000	525,000		525,000
28	Easterseals Southwest Florida - Vocational Training & Education		343,000	343,000		343,000
29	Entrepreneurship Centers and Statewide Loan Fund		1,550,000	1,550,000		1,550,000
30	Feeding Tampa Bay - Fresh Force Program		278,150	278,150		278,150
31	First Tee (CHAMP) Comprehensive Health and Mentor		500,000	500,000		500,000
32	FIU - Targeted STEM Initiatives		2,500,000	2,500,000		2,500,000
33	Florida African American Heritage Preservation Network		275,000	275,000		275,000
34	Florida Aquarium - Expansion of Threatened Coral Archive and Reproduction		450,000	450,000		450,000
35	Florida Atlantic University - Max Planck Scientific Fellowship Program		750,000	750,000		750,000
36	Florida Institute of Education: Florida Rural Early Learning Exchange Network		300,000	300,000		300,000
37	Florida Polytechnic University - Graduate Program Growth		200,000	200,000		200,000
38	Florida Severe Weather Mesonet		970,000	970,000		970,000

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Line	ISSUE	General Revenue			Trust Funds	Grand Total
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39	Florida Southwestern State College - Operational Support	1,000,000		1,000,000		1,000,000
40	Florida Veterans Legal Helpline		325,000	325,000		325,000
41	Fort Myers Beach Stormwater Improvements		500,000	500,000		500,000
42	Fort Myers Reclaimed Water Expansion Project		1,000,000	1,000,000		1,000,000
43	Foster Family Recruitment & Stability Project (4Kids of South Florida)		400,000	400,000		400,000
44	FSU - Campus Compact		514,926	514,926		514,926
45	Funding Increase for South Florida State Hospital	428,812		428,812		428,812
46	Gulf Breeze Fairpoint to Shoreline Multi-Use Pathway		100,000	100,000		100,000
47	Hendry County Connecting Airglades Airport & Clewiston WWTP		1,000,000	1,000,000		1,000,000
48	Hernando County School District - School Hardening		450,000	450,000		450,000
49	Hollywood Disaster Recovery Center Generator		75,000	75,000		75,000
50	Holocaust Documentation and Education Center, General Support Program		28,500	28,500		28,500
51	Home Modifications/Repairs for Elders		150,000	150,000		150,000
52	ICAMR, Inc. (dba BRIDG) Purchase of Tools		500,000	500,000		500,000
53	IFAS Workload	500,000		500,000		500,000
54	Immokalee Unique Abilities Center - YMCA of Florida's First Coast		500,000	500,000		500,000
55	Inclusive Transition & Employment Management (ITEM) Program		750,000	750,000		750,000
56	Increase Library Cooperative Base <i>Proviso to compact</i>		500,000	500,000		500,000
57	Inmate Mental Health Services Compliance		290,948	290,948		290,948
58	Institute for Human and Machine Cognition		1,000,000	1,000,000		1,000,000
59	JAFCO Children's Ability Center		400,000	400,000		400,000
60	Jewish Federation Senior Transportation Services		178,180	178,180		178,180
61	Keiser University/MS in Women's Health & Midwifery		275,000	275,000		275,000
62	Knowledge Is Power Program (KIPP)-Jacksonville		1,500,000	1,500,000		1,500,000
63	Lastinger Center - Developmentally Appropriate Emergency Response Training		2,000,000	2,000,000		2,000,000
64	Legal Services Clinic of the Puerto Rican Bar Association		930,000	930,000		930,000
65	Leon County Orchard Pond Greenway Trail, Phase II		250,000	250,000		250,000
66	Lifeboat Project Human Trafficking Victim Housing		100,000	100,000		100,000
67	Little Havana Activities and Nutrition Center - Adult Day Care		1,000,000	1,000,000		1,000,000
68	Manatee Educational Television		250,000	250,000		250,000
69	Mangonia Park Reading Program		30,250	30,250		30,250
70	Marco Island South Barfield Drive Drainage Project		500,000	500,000		500,000
71	Marie Selby Botanical Gardens Master Site Plan		600,000	600,000		600,000
72	Marine Research Hub of South Florida		250,000	250,000		250,000
73	Marino Virtual Campus		500,000	500,000		500,000
74	Miami Bridge Host Homes for Youth		150,000	150,000		150,000
75	Morningside Drive Extension			-	4,000,000	4,000,000
76	Naples Bay Red Tide/Septic Tank Mitigation Project		700,000	700,000		700,000

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77	Nassau County American Beach Well and Septic Tank Phase Out		250,000	250,000		250,000
78	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T)		85,000	85,000		85,000
79	National Ranking Operational Support (UF/FSU)	15,000,000		15,000,000		15,000,000
80	NE Florida Fair Association		490,000	490,000		490,000
81	Northern Everglades and Estuaries Protection		2,500,000	2,500,000		2,500,000
82	Northwest Jacksonville STEM Center for Teens		400,000	400,000		400,000
83	Nova Southeastern University - Clinic-Based Service Outreach		5,000,000	5,000,000		5,000,000
84	Nurse-Family Partnership Program Implementation		750,000	750,000		750,000
85	Our Pride Academy		300,000	300,000		300,000
86	Oviedo Regional Stormwater Pond		500,000	500,000		500,000
87	PACE Center for Girls Program - FCO		1,500,000	1,500,000		1,500,000
88	PARC Children's Autism Classrooms & Therapy Center		300,000	300,000		300,000
89	Patient Academic Programs - Johns Hopkins		500,000	500,000		500,000
90	Plumbing Certification School		328,356	328,356		328,356
91	Polk State College - Operational Support	750,000		750,000		750,000
92	Professional Development School Readiness		250,000	250,000		250,000
93	Public Safety Gun Range		100,000	100,000		100,000
94	Public Safety Training Facility		965,000	965,000		965,000
95	Rales Rides - Senior Transportation		159,520	159,520		159,520
96	Ready to Work		2,000,000	2,000,000		2,000,000
97	Restore Ex Offender Reentry - Palm Beach County		250,000	250,000		250,000
98	Road to Recovery - Modernizing Behavioral Health System		1,000,000	1,000,000		1,000,000
99	Sanford Nutrient Reduction - Lakes Monroe & Jessup		500,000	500,000		500,000
100	Sarasota County Dona Bay Watershed Restoration Project		1,000,000	1,000,000		1,000,000
101	Security Funding for Jewish Day Schools		500,000	500,000		500,000
102	Seminole County Lake Jesup Basin-Lake of the Wood		175,000	175,000		175,000
103	Shaping Success: Gender-Focused Behavior System		500,000	500,000		500,000
104	Special Needs Accessible Baseball Fields		41,500	41,500		41,500
105	Special Olympics Unified Champion Schools Program		250,000	250,000		250,000
106	Spinal Cord and Traumatic Brain Injury Research		800,000	800,000		800,000
107	St. Johns River State College - Operational Support	3,000,000		3,000,000		3,000,000
108	St. Joseph's Children's Hospital Chronic Complex Clinic		450,000	450,000		450,000
109	State College of Florida, Manatee-Sarasota - Nursing Center of Excellence		749,214	749,214		749,214
110	Statewide Regional Evacuation Study Update		1,200,000	1,200,000		1,200,000
111	STEM2Hub Florida High Demand Career Initiative		300,000	300,000		300,000
112	Substance Abuse Prevention and Treatment to Address Opioid Crisis		2,500,000	2,500,000		2,500,000
113	SW Florida Regional Emergency Shelter		8,000,000	8,000,000		8,000,000
114	Take Stock in Children: Dramatically Improving Post-Secondary Completion		612,500	612,500		612,500

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115	The Arc Gateway Program for Adult Learning & Support		500,000	500,000		500,000
116	The Cuban-American Experience		300,000	300,000		300,000
117	The Florida Network of Children's Advocacy Centers		400,000	400,000		400,000
118	UF Health Center - Program to Treat and Cure Dystonia and Other Involuntary Muscle Disorders		100,000	100,000		100,000
119	UM - HIV/AIDS Research at Centers for AIDS Research (CFAR)		850,000	850,000		850,000
120	University of Florida Center for Translational Research in Neurodegenerative Disease		1,700,000	1,700,000		1,700,000
121	University of West Florida - Cybersecurity Support		1,500,000	1,500,000		1,500,000
122	USF - Morsani College of Medicine and Heart Health Institute		12,400,000	12,400,000		12,400,000
123	USF Sarasota/Manatee - Operational Support	5,000,000		5,000,000		5,000,000
124	Valencia State College - Operational Support	3,000,000		3,000,000		3,000,000
125	Wekiva Spring State Park Traffic Improvement		500,000	500,000		500,000
126	Live Like Bella Childhood Cancer Foundation		500,000	500,000		500,000
127	Lauren's Kids 'Safer, Smarter Schools'		500,000	500,000		500,000

Senate Supplemental Funding Issues

Line	SUB	ISSUE	Proviso
20	HHS	Cornerstone 150 Pace Slots - Orange <i>Proviso to comport</i>	From the funds in Specific Appropriation *****, \$1,839,196 from the General Revenue Fund and \$2,915,705 from the Operations and Maintenance Trust Fund are provided to increase the Program of All Inclusive Care for the Elderly (PACE) by 150 slots in Orange County.
56	TED	Increase Library Cooperative Base <i>Proviso to comport</i>	From the funds in Specific Appropriation ****, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to provide each administrative unit of a library cooperative that is eligible to receive a grant under section 257.42, Florida Statutes, an additional grant of \$100,000 for the purpose of sharing library resources.